

## 2023/24 Transport Capital Budget

Funding	2023/24 Budget £1,000s	Amendments £1,000s	Revised 2023/24 Budget £1,000s
<b>Transport Schemes</b>			
Local Transport Plan Grant	1,582		1,582
Bus Service Improvement Plan Grant	4,390	-396	3,994
Traffic Signal Asset Renewal (DfT Grant)		72	72
Transport Schemes Funding (CYC)	638	359	997
Access Barrier Review	71	27	98
Pedestrian Crossing Review	40		40
NCN Route 65 Improvements	348	8	356
Developer Funding		38	38
Smarter Travel Evolution Programme	668	-368	300
<b>Active Travel Programme</b>			
Cycling Schemes	232	139	371
Active Travel Fund Grant	265	1,387	1,652
Active Travel Fund Match Funding (CYC)	542	486	1,028
<b>Maintenance</b>			
Flood Sign Renewal	180	15	195
<b>Major Schemes</b>			
Outer Ring Road Dualling	24,205	-23,105	1,100
York Station Gateway	12,420	-3,269	9,151
City Centre Access & Security	2,522	-105	2,417
Haxby Station	15,065	-14,908	157
Tadcaster Road Transport Enhancements		922	922
Castle Gateway Transport Development	3,527	-2,962	565
Electric Vehicle Fleet Infrastructure		38	38
Hyper Hubs		201	201
Electric Vehicle Charging		131	131
ZEBRA Grant	5,000	5,258	10,258
<b>Total</b>	<b>71,695</b>	<b>-36,033</b>	<b>35,662</b>